

Radio Amateur Satellite Corporation (AMSAT)
Annual Budget
January - December 2024

	Management	Membership	Fundraising	Events	Pubs & S/W	Engineering			Operations	Amb	Education		Youth Initiative	TOTAL	
						Engineering	GOLF	Fox+			ASCENT	Develop			Sales
Revenue															
4000 Donations	0	0	100,000	0	0	0	10,000	2,500	0	0	0	0	1,300	113,800	
4100 Memberships	0	90,000	0	0	0	0	0	0	0	0	0	0	0	90,000	
4150 President's Club	0	0	17,000	0	0	0	0	0	0	0	0	0	0	17,000	
4200 Events	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000	
4400 Fundraising-Hardware	0	0	35,000	0	0	0	0	0	0	0	0	24,000	0	59,000	
4410 Fundraising-Publications	0	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	
4420 Fundraising-Software	0	0	10,000	0	280	0	0	0	0	0	0	0	0	10,280	
4430 Fundraising-Trinkets	0	0	4,000	0	0	0	0	0	0	0	0	0	0	4,000	
4470 Shipping and Handling	0	0	300	0	80	0	0	0	0	0	0	3,000	0	3,380	
4500 Awards	0	0	450	0	0	0	0	0	0	0	0	0	0	450	
4900 Miscellaneous	200	0	0	0	0	0	0	0	0	0	0	0	0	200	
Total Revenue	200	90,000	166,750	10,000	10,360	0	10,000	2,500	0	0	0	27,000	1,300	318,110	
Expenditures															
5000 Accounting Services	22,000	0	0	0	0	0	0	0	0	0	0	0	0	22,000	
5010 Bank & Processing Fees	300	5,000	3,500	0	150	0	0	0	0	0	0	0	0	8,950	
5015 Computer & Software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5030 Event Expense	0	0	0	28,000	0	0	0	0	0	0	0	0	0	28,000	
5035 Hardware	0	0	28,000	0	0	0	196,400	121,319	54,782	0	0	3,500	12,000	417,501	
5040 Insurance	1,700	0	0	0	0	0	0	0	0	0	0	0	0	1,700	
5050 IT & Web Services	25,500	4,000	100	0	0	1,200	0	0	0	0	0	0	0	30,800	
5065 Meetings & Seminars	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5073 Office Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5075 Outside Services	500	21,600	3,200	800	0	0	0	0	0	0	0	0	1,500	27,600	
5080 Overhead	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5095 Postage & Shipping	0	0	0	0	0	0	2,000	2,000	2,500	0	0	500	3,000	10,000	
5100 Printing & Reproduction	0	0	0	300	8,100	0	0	0	0	0	0	0	0	8,400	
5104 Registration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5135 Software Costs	0	0	0	0	0	0	1,200	8,000	0	0	0	0	0	9,200	
5140 Storage	8,000	0	0	850	0	1,000	0	0	0	0	0	0	0	9,850	
5145 Supplies	0	0	0	1,500	0	0	1,400	0	0	3,627	0	0	0	6,527	
5160 Travel	8,000	0	0	7,000	0	6,000	0	0	3,000	0	5,000	0	0	29,000	
5165 Trinkets	0	0	300	0	0	0	0	0	0	0	0	0	0	300	
5170 Trophies/Plaques	0	0	150	0	0	0	0	0	0	0	0	0	0	150	
Total Expenditures	66,000	30,600	35,250	38,450	8,250	8,200	201,000	131,319	57,282	3,000	3,627	9,000	15,000	3,000	609,978
Revenues in Excess (Short) of Expenditures	(65,800)	59,400	131,500	(28,450)	2,110	(8,200)	(191,000)	(128,819)	(57,282)	(3,000)	(3,627)	(9,000)	12,000	(1,700)	(291,868)